MARYLAND STATE DEPARTMENT OF EDUCATION
Preparing World-Class Students

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State Superintendent of Schools

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TO: Members of the State Board of Education

FROM: Lillian M. Lowery, Ed.D. lmlowery

DATE: August 28, 2012

SUBJECT: Annual Capital Budget, Five-Year Capital Improvement Program and Capital Grant Program

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PURPOSE:

The Annual Capital Budget, Five-Year Capital Improvement Program, and the County Library Capital Grant Program Requests are submitted for approval for submission to the Maryland Department of Budget and Management, Office of Capital Budgeting.

BACKGROUND/HISTORICAL PERSPECTIVE:

The Annual Capital Budget and Five-Year Capital Improvement Program as well as the County Library Capital Grant Program are submitted annually in accordance with the instructions promulgated by the Maryland Department of Budget and Management, Office of Capital Budgeting. The Request includes the Five-Year plan for the Maryland Department of Education capital improvements and inclusive fiscal year capital budget funding requests as well as the County Library Capital Grant Program. Education Article § 23-510 mandates $5,000,000 in annual funding for the library grant program.

EXECUTIVE SUMMARY:

There are three project requests in the Capital Budget for 2014 including the mandated funding for the County Library Capital Program.

ACTION:

We request that the Maryland State Board of Education adopt the FY2014 Capital Budget and the Five-Year Capital Improvement Program.

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