

Primary and Secondary Education

(\$ in thousands)

	Foundation Program	Compen- satory Ed.	Special Ed.	Student Trans.	Other	Total Direct	\$ Change from 2016	% Change from 2016	State Retirement System	TOTAL	\$ Change from 2016	% Change from 2016
Allegany	41,280	21,641	7,435	4,647	4,537	79,540	1,817	2.3%	7,579	87,118	2,078	2.4%
Anne Arundel	220,871	68,811	26,511	23,300	13,253	352,746	13,414	4.0%	65,142	417,888	15,861	3.9%
Baltimore City	413,618	310,396	68,564	19,413	70,547	882,538	-23,985	-2.6%	68,455	950,993	-21,223	-2.2%
Baltimore County	388,838	146,227	50,747	30,501	20,192	636,505	16,946	2.7%	86,667	723,172	19,439	2.8%
Calvert	59,675	10,369	4,742	5,736	1,235	81,757	2,280	2.9%	14,607	96,365	2,793	3.0%
Caroline	27,926	14,519	2,711	2,657	4,124	51,937	1,744	3.5%	4,511	56,448	1,898	3.5%
Carroll	99,238	14,460	9,956	9,780	1,792	135,227	4,252	3.2%	20,461	155,687	4,700	3.1%
Cecil	66,057	24,256	8,312	5,192	2,681	106,499	6,363	6.4%	13,343	119,842	6,900	6.1%
Charles	111,722	31,968	9,664	10,838	3,531	167,723	5,784	3.6%	21,863	189,585	6,347	3.5%
Dorchester	21,860	12,069	1,689	2,479	2,708	40,804	697	1.7%	3,803	44,607	897	2.1%
Frederick	162,740	33,423	15,935	12,284	8,876	233,258	2,046	0.9%	33,221	266,479	2,654	1.0%
Garrett	12,355	4,575	1,015	2,968	1,159	22,071	1,335	6.4%	3,228	25,299	1,586	6.7%
Harford	137,763	33,874	19,871	12,549	2,864	206,921	2,694	1.3%	27,895	234,816	3,810	1.6%
Howard	168,324	30,245	15,367	17,032	9,604	240,573	11,190	4.9%	58,405	298,978	13,807	4.8%
Kent	3,821	2,692	828	1,567	970	9,877	222	2.3%	1,803	11,680	367	3.2%
Montgomery	361,504	137,614	57,627	40,933	66,181	663,860	27,702	4.4%	160,918	824,777	34,618	4.4%
Prince George's	602,088	282,243	67,586	39,758	100,293	1,091,968	49,536	4.8%	112,984	1,204,952	63,145	5.5%
Queen Anne's	22,622	5,124	2,092	3,335	1,370	34,543	560	1.6%	6,245	40,788	987	2.5%
St. Mary's	70,217	17,178	5,003	6,864	1,601	100,863	1,580	1.6%	13,113	113,975	1,533	1.4%
Somerset	13,636	9,453	2,262	1,869	2,324	29,544	672	2.3%	2,731	32,275	865	2.8%
Talbot	4,597	5,129	1,047	1,644	1,290	13,706	247	1.8%	3,509	17,215	352	2.1%
Washington	100,353	42,874	8,345	7,217	9,643	168,432	2,598	1.6%	17,374	185,806	3,302	1.8%
Wicomico	73,230	42,670	7,988	5,280	11,628	140,796	6,832	5.1%	12,460	153,256	7,357	5.0%
Worcester	6,538	7,302	1,791	3,016	940	19,588	-80	-0.4%	6,937	26,525	339	1.3%
Statewide/Unallocated	0	0	19,528	0	6,084	25,612	-34,359	-57.3%	0	25,612	-34,359	-57.3%
Total	3,190,873	1,309,111	416,615	270,858	349,429	5,536,886	102,086	1.9%	767,255	6,304,141	140,055	2.3%

Totals and percentages may not add due to rounding.