

How are District Leadership Teams Using Forecast5 Solutions?



Finance

Revenue & Expenses Analysis/Benchmarking
Budget Planning & Preparation
Building Budget Presentations
Negotiations Planning
Salary Benchmarking
ESSA Financial Transparency
COVID-19 Financial Impact Analysis



Planning

Scenario Modeling & Comparisons
Multi-year Projections
Enrollment Trend Analysis & Projections
Staffing Analysis
Boundary Planning



Organizational

Credit Rating Presentations
Board Member Orientation
Board Reports & Dashboards
Monthly Insights for Board Members



Student

eLearning Engagement
Student Performance Analysis/Benchmarking
Student/FCC Broadband Access Mapping
Program/Service Delivery Analysis
College & Career Readiness
Transportation Analysis

Highlights of the Forecast5 Team

- **Analytics expertise** – The Forecast5 team has over 150 employees focused entirely on analytics for schools and other local governments.
- **Domain expertise** – Forecast5 has 45+ team members who are former School Business Officials, Superintendents, and other Administrators.
- **Relationships** – Forecast5 is focused on getting to know you and your district and tailoring the service to the specific needs our tools can help address.

What is part of the Forecast5 user experience?

- 24/7 access to the F5 Portal, our online LMS client resource center
- Live Workshops
- Live 1-on-1 webinars with our Forecast5 Advisors
- Sharing of best practices
- District needs analysis and recommended analytics/reports
- Designated analytics team for your district