

## Recent History of IAC Decisions in December to approve the Preliminary Allocation of 75% of the CIP

### FY 2020 Capital Improvement Program 75% Recommendations for IAC Approval

#### 12/13/2018 Meeting – FY 2020 CIP

The IAC recommendations total \$210 million, or 75% of the preliminary school construction allocation of \$280 million, as required by statute.

- The preliminary 75% approval included more than \$151 million for major projects and more than \$55 million for system projects.

| Project Type      | # of LP Recommended | # Projects Recommended for Funding | Total # of Projects Recommended | Preliminary Recommendations 75% of \$280 M 12/13/2018 |
|-------------------|---------------------|------------------------------------|---------------------------------|---|
| Major Projects    | 6                   | 36                                 | 42                              | 151,374,950   |
| Kindergarten      | 1                   | 2                                  | 3                               | \$1,991,000   |
| Systemic Projects | 0                   | 57                                 | 57                              | \$55,490,050  |
| Science           | 0                   | 1                                  | 1                               | \$1,135,000   |
| Relocatable       | 0                   | 1                                  | 1                               | \$9,000   |
| Design Review     | 0                   | 0                                  | 0                               | -   |
| <b>Totals</b>     | <b>7</b>            | <b>97</b>                          | <b>104</b>                      | <b>210,000,000</b>                                    |

<https://iac.mdschoolconstruction.org/wp-content/uploads/2020/10/FIN-IAC-Agenda-2018-12-13.pdf>

### FY 2021 Capital Improvement Program 75% Recommendations for IAC Approval

#### 12/12/2019 IAC Meeting – FY 2021 CIP

The IAC recommendations totals \$210 million, or 75% of the preliminary school construction allocation of \$280 million, as required by statute. These IAC staff recommendations are crafted to optimize the deployment of available State resources to enable the greatest possible amount of work to take place.

- The preliminary 75% approval included more than \$158 million for major projects and more than \$51 million for system projects.

**FY 2021 Capital Improvement Program Staff Recommendations**

| <b>Project Type</b>              | <b># of Planning Requests Recommended</b> | <b># of Funding Requests Recommended</b> | <b>Total # of Projects Recommended</b> | <b>Preliminary Recommendations 75% of \$280 M 12/12/2019</b> |
|----------------------------------|---|--|--|--|
| Major Construction               | 4   | 33                                       | 37                                     | \$158,815,080  |
| Kindergarten Addition/Renovation | 0   | 1  | 1                                      | \$131,000  |
| Systemic Renovations             | 0   | 52                                       | 52                                     | \$51,053,920   |
| <b>Total</b>                     | <b>4</b>                                  | <b>86</b>                                | <b>90</b>                              | <b>\$210,000,000</b>   |

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**FY 2022 Capital Improvement Program 75% Recommendations for IAC Approval**

**12/10/2020 IAC Meeting – FY 2022 CIP**

The IAC recommendations totals \$210 million, or 75% of the preliminary school construction allocation of \$280 million, as required by statute. These IAC staff recommendations are crafted to optimize the deployment of available State resources to enable the greatest possible amount of work to take place.

- The preliminary 75% approval included more than \$146 million for major projects and more than \$63 million for system projects.

**FY 2022 Capital Improvement Program Staff Recommendations**

| <b>Project Type</b>  | <b># of Planning Requests Recommended</b> | <b># of Funding Requests Recommended</b> | <b>Total # of Requests Recommended</b> | <b>Preliminary Recommendations 75% of \$280 M 12/12/2019</b> |
|----------------------|---|--|--|--|
| Major Construction   | 3   | 26                                       | 29                                     | \$146,468,187  |
| Systemic Renovations | 0   | 38                                       | 38                                     | \$63,531,813   |
| <b>Total</b>         | <b>3</b>                                  | <b>64</b>                                | <b>67</b>                              | <b>\$210,000,000</b>   |

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## FY 2023 Capital Improvement Program 75% Recommendations for IAC Approval

### 12/16/2021 IAC Meeting – FY 2023 CIP

IAC staff recommendations total \$156 million, or 75% of the preliminary school construction allocation of \$208 million, as outlined in the Governor’s Preliminary Capital Budget. These recommendations are crafted to optimize the deployment of available State resources to leverage the greatest possible amount of work to be undertaken.

- The preliminary 75% approval included more than \$71 million for major projects and more than \$84 million for system projects.
- \$84 million is approximately a 25% increase in system project funding over FY 2022.
- \$71 million is approximately a 50% reduction in major project funding below FY 2022.

<https://iac.mdschoolconstruction.org/wp-content/uploads/2021/12/2021-12-16-IAC-Agenda-With-Supplement.pdf>

“While this figure represents \$72 million less than previously anticipated ...” Arabia Davis, IAC Staff

IAC staff recommendations total \$156 million, or 75% of the preliminary school construction allocation of \$208 million, as outlined in the Governor’s Preliminary Capital Budget. These recommendations are crafted to optimize the deployment of available State resources to leverage the greatest possible amount of work to be undertaken.

| FY 2023 Capital Improvement Program Staff Recommendations |                                    |                                   |                                 |   |
|---|------------------------------------|-----------------------------------|---------------------------------|---|
| Project Type  | # of Planning Requests Recommended | # of Funding Requests Recommended | Total # of Requests Recommended | Preliminary Recommendations 75% of \$208 M 12/16/21 |
| Major Construction  | 10                                 | 21                                | 31                              | \$71,513,329  |
| Maintenance Capital (Systemic Renovation)                 | 0                                  | 54                                | 54                              | \$84,486,671  |
| Total   | 10                                 | 75                                | 85                              | \$156,000,000                                       |

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