# MABE Ad Hoc Committee on the Blueprint for Maryland’s Future

Friday, March 4, 2021  
10:00 a.m. – 11:30 a.m.  
Virtual Meeting (via Zoom)  
Joe Goetz, Chair

## Agenda

<table>
<thead>
<tr>
<th></th>
<th>Agenda Item</th>
<th>Presenter(s)</th>
<th>Duration</th>
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<tbody>
<tr>
<td>1.</td>
<td>Meeting Opening</td>
<td>Joe Goetz</td>
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<td>2.</td>
<td>Welcome &amp; Introductions</td>
<td>Joe Goetz/Tammy Fraley</td>
<td>10 min.</td>
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<td>3.</td>
<td>FY 2023 Blueprint Budget Update</td>
<td>John Woolums/All</td>
<td>15 min.</td>
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<td>• Supplemental Budget – Blueprint Provisions</td>
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<td>4.</td>
<td>Blueprint Implementation Timelines</td>
<td>John Woolums/Joe Goetz/All</td>
<td>15 min.</td>
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<td>• HB 1450 to Extend Timelines</td>
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<td>5.</td>
<td>Blueprint Implementation – Briefings</td>
<td>John Woolums/Joe Goetz/All</td>
<td>15 min.</td>
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<td>• MSDE Briefing to Legislature</td>
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<td>• MSDE Briefings to the AIB</td>
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<td>• AIB to Legislature</td>
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<td>7.</td>
<td>Calendar &amp; Future Meeting Agendas</td>
<td>Joe Goetz</td>
<td>5 min.</td>
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<td>• Friday, April 22nd</td>
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<td>8.</td>
<td>Adjournment</td>
<td>Joe Goetz</td>
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Governor Hogan Submits $480 Million Supplemental Budget to General Assembly  
February 22nd, 2022

On February 22nd, Governor Larry Hogan released a $480 million supplemental budget to the Maryland General Assembly that directs $139.9 million towards programs outlined in the Blueprint for Maryland’s Future. Governor Hogan expressed that he looks forward to working with the legislature to create a final budget that “delivers record investments in education.” The supplemental budget includes funding for:

- **Education Effort Adjustment ($125.5 million):** These funds provide grants to local jurisdictions that are unable to raise enough taxes to fund their local shares of the Blueprint. The majority of these funds will be distributed to Prince George’s County and Baltimore City in FY 2023.

- **Office of the State Superintendent ($8.4 million):** These funds will provide leadership training, a state model curriculum and instructional materials, and a College and Career Readiness equating study as part of the Blueprint implementation strategy.

- **Teacher Development ($2.9 million):** These funds will provide training for teachers and National Board Certification support as part of the Blueprint for Maryland’s future.

- **Blueprint for Maryland’s Future Grant Program ($2 million):** These funds will provide funding for behavioral health training for teachers, as well as expert review teams that will analyze schools and provide accountability for the implementation of the Blueprint in local systems.

The supplemental budget also includes money for various positions created by the Blueprint, including a School-Based Health Center Coordinator, National Board Coordinator, and Early Childhood Primary Contact.

- [Full Supplemental Budget](#)
- [Governor’s Press Release](#)

**House Bill 1450 - Blueprint for Maryland’s Future – Implementation Plan and Fund - Alterations**

This bill extends dates for the development, adoption, and submission of plans to implement the Blueprint for Maryland's Future; alters the date by which criteria to evaluate certain implementation plans must be developed; alters the distribution of certain sales and use tax revenues to the Blueprint for Maryland's Future Fund; and authorizes certain entities or programs to retain the unspent portion of a certain appropriation for fiscal year 2023. Specifically, the bill:

- Extends the State Implementation Plan deadline from Feb. 15, 2022 to Dec. 1, 2022;
- Extends the MSDE deadline for plan criteria from April 1, 2022 to Sept. 1, 2022;
- Extends the local implementation plan deadline extended from June 15, 2022 to March 15, 2023; and
- Revises the formula for dedicated sales tax revenue to the Blueprint Fund.
Blueprint Implementation Updates

Joint AIB & MSDE Briefing
- Briefing before the House Appropriations and Ways & Means Committees (Feb. 17, 2022)
  - Link to Video: Committees - Media (maryland.gov)
  - Link to Presentation: w&m - 132895905794576908 - 2-17-22 Briefing Packet.pdf (maryland.gov)

Accountability & Implementation Board (AIB) Meeting Updates
- Meetings, Meeting Materials, and Video
  - State Board President Crawford & State Superintendent Choudhury Presentation on Blueprint Implementation (Feb. 14, 2022)
    - Agenda & Presentation, Video
  - Continuation of State Superintendent Choudhury’s Presentation (Feb. 28, 2022)
    - Agenda, Presentation, Video

MSDE Blueprint Website
- MSDE Blueprint Policy Areas & Initiatives: To learn more about MSDE’s work to date in each policy area, click the links below:
  - Early Childhood Education
  - High Quality and Diverse Teachers and Leaders
  - College and Career Readiness
  - More Resources to Ensure that All Students are Successful
  - Governance and Accountability

Early Education

Teachers/Principals
- MSDE initiative Spotlight on the NBCT Program: “Bringing National Board Certified Teachers to Maryland’s Low Performing Schools in 2022-23” & NBCT Program Informational Flyer

CCR & CTE
- MSDE Report: College and Career Readiness: Roadmap to Implementation (Feb. 2022)
- Supt. Choudhury Presentation on CCR/CTE to the AIB (Feb. 28, 2022)

Funding Formulas
- MSDE Interim Report on Neighborhood Indicators of Poverty (Nov. 2021)