MARYLAND STATE DEPARTMENT OF EDUCATION
Preparing World-Class Students

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State Superintendent of Schools

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TO: Members of the State Board of Education

FROM: Lillian M. Lowery, Ed.D.

DATE: September 25, 2012

SUBJECT: Fiscal Year 2014 Budget Estimates and Requests

PURPOSE:

To review and approve the Maryland State Department of Education's Fiscal Year (FY) 2014 budget estimates and budget enhancement requests for Headquarters, Aid to Education, Funding for Educational Organizations, and the Children's Cabinet Interagency Fund. Approval will authorize the State Superintendent of Schools to submit these budget requests to the Department of Budget and Management (DBM).

Additionally, to approve the FY 2014 budget request for State Aided Educational Institutions in accordance with Education Article Sections 5-504 and 5-505.

BACKGROUND/HISTORICAL PERSPECTIVE:

The Board is being requested to approve the FY 2014 base budget and Deficiency and Over-the-Target enhancement requests. The FY 2013 General Fund budget changes (shown in section A of the attachment) are for information and context purposes only.

This item is being presented in accordance with Maryland State Department of Education Policy 02.100.02, and Education Article, Sections 5-504 and 5-505.

SUMMARY:

The FY 2014 estimates reflect a combination of the General Fund budget targets established by DBM for State sources, and this Department's best estimate of funding expected from non-State sources.

ACTION:

The State Board is requested to review for submission to DBM the following items:

- the FY 2014 base budget estimates;
- the FY 2014 Over-the-Target Request;
- the FY 2013 Deficiency Requests; and
- the FY 2014 Requests for State Aided Educational Institutions.

LML:vjh
Attachment